District	Project	Lengh (ft)	Est. Cost			Remarks			
	-		SDGE	Indirect	Total				
CD	Central Police Facility	1,000	\$200,000	\$65,000	\$265,000				
CD	Hotel Circle North	4,973	\$1,251,000	\$264,362	\$1,515,362				
CD	The Paseo Pilot Village	918	\$229,500	\$0	\$229,500				
CD	Ridge Manor (Madra to Del Passo)	2,076	\$622,800	\$16,965	\$639,765				
CD	Overlake, Ridgemoor	3,787	\$1,136,100	\$30,367	\$1,166,467				
1	Residential Block 1 - R	15,448	\$3,809,466	\$672,574	\$4,482,040				
2	Residential Block 2 - E additions	2,357	\$565,680	\$82,802	\$648,482				
2	Residential Block 2 - J	6,274	\$1,505,760	\$701,091	\$2,206,851				
3	Residential Block 3 - EE	17,912	\$4,314,964	\$801,025	\$5,115,989				
4	Residential Block 4 - AA	17,548	\$4,241,780	\$797,140	\$5,038,920				
5	West Bernardo Drive Transmission	6,357	\$4,500,000	\$40,319	\$4,540,319				
6	Residential Block 6 - J	22,533	\$5,335,526	\$823,108	\$6,158,634				
7	Residential Block 7 - CC	19,997	\$4,297,353	\$824,889	\$5,122,242				
8	Residential Block 8 - G	11,310	\$2,866,516	\$870,194	\$3,736,710				
			\$34,876,445	\$5,989,836	\$40,866,281				
			ψοτ,στο,ττο	40,000,000	<b>\$40,000,201</b>				
					. <u>-</u>	City Contribution		Private Co	ontribution
2	La Jolla Vista Assessment District	4,021	\$1,475,000			\$280,000			\$1,195,000
2	Monmouth Dr	200	\$150,000			\$75,000			\$75,000
2	Santa Barbara Street	100	\$36,000			\$18,000			\$18,000
3	Renaissance Redevelopment	400	\$40,000			\$40,000			\$0
6	Bayview Plaza Redevelopment	1,172	\$350,000		_	\$150,000			\$200,000
			\$2,051,000			\$563,000			\$1,488,000
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		Total Project Estimates	\$42,917,281						
		Total Allocation of Surcharge Funds	\$41,429,281						
		Total Private Contributions	\$1,488,000						
			\$42,917,281						
Total Distribution	25.0	Miles				Total Transmission	1.2	Miles	